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|--------------------------------------|--------------|---------------------|------------------|
| TCA Office Expense | | | |
| Salary & Wages | | Subtotal | Grand Year Total |
| Arnaldo Claudio | \$215,000.00 | | |
| Eric Guzmán | \$130,000.00 | | |
| In-house Legal Counsel | \$65,000.00 | Position not filled | |
| Anjélica Orfila | \$35,094.00 | | |
| Josué López | \$35,094.00 | | |
| | Subtotal | \$480,188.00 | \$480,188.00 |
| | | | |
| Salary & Wages Burden | | | |
| Social Security | \$30,665.17 | | |
| Medicare | \$7,169.35 | | |
| FUTA | \$210.00 | | |
| SUTA | \$1,715.00 | | |
| State Disability Insurance | \$135.00 | | |
| State Insurance Fund | \$3,741.79 | | |
| Driver's Insurance | \$15.60 | | |
| Bonus Act 148-1969 | \$14,250.00 | | |
| | Subtotal | \$57,901.91 | \$57,901.91 |
| | | | |
| Fixed Office Expenses | | | |
| Office Rent | \$36,000.00 | | |
| Office Supply & Maintenance | \$1,500.00 | | |
| Telephone & Communications | \$3,000.00 | | |
| Accounting Services (CPA) | \$18,100.00 | | |
| | Subtotal | \$58,600.00 | \$58,600.00 |
| | | | |
| Vehicle Expenses | | | |
| Gasoline | \$10,000.00 | | |
| Tolls | \$1,500.00 | | |
| Vehicle & Office Insurance | \$3,254.00 | | |
| Vehicle Maintenance | \$2,000.00 | | |
| Vehicles Registration | \$340.00 | | |
| CT Chauffer | \$10,800.00 | | |
| | Subtotal | \$27,894.00 | \$27,894.00 |
| | | | |
| Travel | | | |
| Conference, conventions & meetings | \$5,000.00 | | |
| | Subtotal | \$5,000.00 | \$5,000.00 |
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| Comprehensive Survey (Paragraph 241) | \$62,250.00 | | |

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| Qualitative and Quantitative Assessment (Paragraph 243) | \$50,000.00 | | |
| | Subtotal | \$112,250.00 | \$112,250.00 |
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| Core Team visits and Qualitative and Quantitative Assessment | | | |
| Policy Review | \$22,500.00 | | |
| Use of Force | \$151,000.00 | | |
| Search and Seizure | \$120,000.00 | | |
| Other | \$123,000.00 | | |
| Report Writing | \$136,500.00 | | |
| | Subtotal | \$553,000.00 | \$553,000.00 |
| | | | |
| Constitutional Lawyers | \$70,000.00 | | |
| | Subtotal | \$70,000.00 | \$70,000.00 |
| | | | |
| IT Consultant | | | |
| IT Consultant | \$70,000.00 | | |
| | Subtotal | \$70,000.00 | \$70,000.00 |
| | | | |
| Public Hearing | | | |
| Public Hearing | \$40,000.00 | | |
| | Subtotal | \$40,000.00 | \$40,000.00 |
| | | | |
| Special Assignment Review | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | Subtotal | | |
| | | | |
| | | Grand Total | \$1,494,833.91 |